

A G E N D A

DDA SEMI-ANNUAL OFFICE EVALUATION CONFERENCE

PRESENTATION

PRESENTER

1. LOGISTICS OVERVIEW

James H. McDonald, D/L

STAT

2. LOGISTICS SERVICES DIVISION

[Redacted]

C/LSD

A. Reduction in the FY 81 Budget
for the Purchase of Executive
and Standard Furniture -
Savings of [Redacted]

- Impact
- Rationale

B. Reduction in the FY 81 Budget
for General Purpose Work
Orders - Savings of [Redacted]

- Impact
- Rationale

C. Shuttle and Motor Pool Services

- Impact
- Rationale

3. REAL ESTATE AND CONSTRUCTION DIVISION

[Redacted]

STAT
C/RECD

A. Reduction or Elimination of RECD
Level of Services

- Assumptions
- After hours utility support
- Impact
- Rationale

PRESENTATION

PRESENTER

B. Capital Expenditures

[Redacted]

STAT
C/RECD

- 2500 Generator, C Vault expansion, Headquarters Building, repairing SOMAT III Project
- OTS Project - [Redacted]
- [Redacted] Ames Building Secure Voice System; 2430 E Street Buildup Secure Voice System
- Feasibility Study - NPIC Building Renovation and Expansion; A & E Design - NPIC Building Renovation and Expansion
- 5000 Square Foot Leasing Authority, [Redacted] Authority
- Impact
- Rationale

4. PRINTING AND PHOTOGRAPHY DIVISION

[Redacted]

STAT
C/P&PD

A. Cost Increases

- Paper
- Film
- Impact

B. Supply Procurement

- Increased lead times
- Central warehouse space
- Increased production requirements (longer runs, faster throughput)
- Impact

C. FY-80 and FY-81 Budgets and Shortfalls

- Impact
- Rationale

PRESENTATION

PRESENTER

D. Proposed Service Reductions

STAT
C/P&PI

- Copy Center
- GPO printing costs
- Copy machines (maintenance)
- Videotape Replication Services
- Motion Picture Contract Services
- CTI
- Forms
- FBIS Daily Reports
- FDLR, DOCEX, and NTIS copies
- Reduced frequency of repetitive publication
 - Impact
 - Rationale